

County: Milwaukee
FRIENDSHIP VILLAGE
7300 WEST DEAN ROAD

Facility ID: 3530

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MILWAUKEE 53223 Phone:(414) 371-7400
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 83
Total Licensed Bed Capacity (12/31/02): 91
Number of Residents on 12/31/02: 62

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 68

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		43.5
Supp. Home Care-Personal Care	No					More Than 4 Years		51.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.2			4.8
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	0.0			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	22.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	59.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	8.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	21.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	43.5	65 & Over	96.8	-----		
Transportation	No	Cerebrovascular	11.3		-----	RNs		7.9
Referral Service	No	Diabetes	4.8	Sex	%	LPNs		12.7
Other Services	No	Respiratory	6.5	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	4.8	Male	24.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	75.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	1	6.7	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Skilled Care	10	100.0	314	14	93.3	111	1	100.0	111	7	100.0	190	29	100.0	111	0	0.0	0	61	98.4
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		15	100.0		1	100.0		7	100.0		29	100.0		0	0.0		62	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

		% Needing				Total
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
Private Home/No Home Health	16.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	87.1	12.9	62
Other Nursing Homes	1.0	Dressing	11.3	64.5	24.2	62
Acute Care Hospitals	77.3	Transferring	21.0	43.5	35.5	62
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.8	61.3	12.9	62
Rehabilitation Hospitals	0.5	Eating	51.6	35.5	12.9	62
Other Locations	4.9	*****				
Total Number of Admissions	203	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	4.8		Receiving Respiratory Care	8.1
Private Home/No Home Health	40.7	Occ/Freq. Incontinent of Bladder	56.5		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	53.2		Receiving Suctioning	0.0
Other Nursing Homes	2.3				Receiving Ostomy Care	0.0
Acute Care Hospitals	22.9	Mobility			Receiving Tube Feeding	3.2
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.2		Receiving Mechanically Altered Diets	37.1
Rehabilitation Hospitals	0.0					
Other Locations	16.4	Skin Care			Other Resident Characteristics	
Deaths	17.8	With Pressure Sores	3.2		Have Advance Directives	85.5
Total Number of Discharges		With Rashes	6.5		Medications	
(Including Deaths)	214				Receiving Psychoactive Drugs	45.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit		Bed Size: 50-99		Licensure: Skilled		All Facilities	
	%	%	Peer Group Ratio	%	Peer Group Ratio	%	Peer Group Ratio	%	Peer Group Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.7	85.6	0.87	86.7	0.86	84.2	0.89	85.1	0.88
Current Residents from In-County	96.8	88.1	1.10	90.3	1.07	85.3	1.13	76.6	1.26
Admissions from In-County, Still Residing	12.3	23.6	0.52	20.3	0.61	21.0	0.59	20.3	0.61
Admissions/Average Daily Census	298.5	134.2	2.22	186.6	1.60	153.9	1.94	133.4	2.24
Discharges/Average Daily Census	314.7	140.2	2.24	185.6	1.70	156.0	2.02	135.3	2.33
Discharges To Private Residence/Average Daily Census	127.9	46.8	2.73	73.5	1.74	56.3	2.27	56.6	2.26
Residents Receiving Skilled Care	100	90.1	1.11	94.8	1.05	91.6	1.09	86.3	1.16
Residents Aged 65 and Older	96.8	96.3	1.00	89.2	1.09	91.5	1.06	87.7	1.10
Title 19 (Medicaid) Funded Residents	24.2	52.8	0.46	50.4	0.48	60.8	0.40	67.5	0.36
Private Pay Funded Residents	11.3	34.8	0.32	30.4	0.37	23.4	0.48	21.0	0.54
Developmentally Disabled Residents	0.0	0.6	0.00	0.8	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	0.0	35.2	0.00	27.0	0.00	32.8	0.00	33.3	0.00
General Medical Service Residents	4.8	23.7	0.20	27.0	0.18	23.3	0.21	20.5	0.24
Impaired ADL (Mean)	49.0	50.5	0.97	48.9	1.00	51.0	0.96	49.3	0.99
Psychological Problems	45.2	54.7	0.83	55.5	0.81	53.9	0.84	54.0	0.84
Nursing Care Required (Mean)	7.3	7.2	1.01	6.8	1.07	7.2	1.01	7.2	1.01